

ANNEX

A

GEORGE TOWN COUNCIL

Total Expenditure for 2018/19 Capital Projects and Carry Forward Projects (works over \$5,000)	
Bridges	Total Project \$
Bridges Renewal Programme Fund – Weymouth Bridge Replacement	\$16,456
26 Bridge sites - minor failures as identified by Ausspan	\$30,815
Buildings & Structures	Total Project \$
Upgrade Toilets to provide for equitable access - Weymouth	\$44,592
Upgrade Toilets to provide for equitable access - Lulworth	\$38,490
Weymouth Hall - Concrete Apron for disability access	\$23,075
GT Football club - equitable access modifications	\$56,810
Memorial Hall Complex - Sub floor inspection; identification of cause of sub floor rising damp; remedial action; ventilation to all timber floors (in vicinity of GFC): Stage 1	\$19,978
Upgrade toilets to provide for equitable access - Hillwood	\$55,567
George Town Cricket Club - Disable access doorway to existing internal toilets	\$5,808
All building stock -upgrades for access compliance	\$20,104
All building stock - install roof safety systems	\$5,284
Anne Street Dwelling - unsafe concrete and fence, and stormwater system	\$13,411
Beechford Community BBQ and shed (subject to Crown approval)	\$10,909
Council chambers/office lighting upgrade	\$8,613
Kitchen update	\$15,211
Depot - new storage containers	\$11,156
Depot - grease trap replacement	\$16,232
Amenities facilities Sporting complex	\$9,522
Pool - main slide and mushroom slide resurfacing	\$12,730
Memorial Hall - store room shelving and floor repairs	\$5,038
Footpaths and cycle ways	Total Project \$
Main Road - Cnr Main Rd and Franklin St	\$7,125

Parks, open space and streetscapes	Total Project \$
Regent Square-Skate Park Precinct Initial Scoping /Concept design/Costing preliminary capital works	\$15,554
Regent Square Playground Stage 1	\$358,196
Council Chambers Anne Street - improve back fence landscaping	\$6,899
Bellingham Playground upgrade, slab for basketball court and fencing	\$7,619
Council Building fence and surrounds	\$15,836
Council - rear car park	\$9,432
Kerb, channel and drainage - Council front car park	\$18,310
East Beach disability access	\$29,556
East Beach Improvements	\$13,095
Esplanade North Bollards replacement	\$12,134
Lagoon Beach Bollards replacement	\$12,694
Lagoon Beach turning circle and parking	\$37,817
Lagoon Beach sink hole repair	\$11,320
Netball court resurface - court	\$29,030
Playground Equipment Replacements	\$24,947
Toilet and swing installation	\$26,262
Windmill Point - install concrete path from carpark to new shelter and remove existing island and landscaping	\$9,167
York Cove foreshore - completion of block wall, removal of all retaining wall, unwanted vegetation and temporary access ramp landscaping works	\$115,788
York Rivulet embankment improvement and block wall continuation	\$34,757
Plant, machinery & equipment	Total Project \$
Bobcat replacement	\$44,240
Truck for town waste	\$199,921
Tipper SWB	\$49,811
Tipper with hiab crane	\$66,735
5t excavator with tilt hitch	\$85,545
Tractor mounted edger	\$5,620
4x2 single cab chassis ute	\$23,728
Polystyrene Waste Press	\$19,524
4x2 single cab chassis ute	\$28,218

Roads	Total Project \$
Anne Street - Spray Seal	\$7,317
Hillwood Road Upgrade	\$650,895
Dalrymple Road - East Arm towards The Glen Road	\$531,896
Leam Road	\$522,913
Dickie Leslie Lane	\$20,396
Industry Road Sealing	\$2,970,241
Soldiers Settlement Road Sealing	\$2,484,864
Franklin Street repair	\$159,040
Intersection Franklin/Victoria St	\$66,784
Reseals as per schedule	\$200,591
Road table drain rehabilitation	\$36,540
Heavy patching program	\$34,456
Resheeting as per schedule	\$146,468
Hurst St - Lulworth - Road Humps	\$8,747
Stormwater drainage	Total Project \$
York Rivulet existing pipe repairs	\$30,757
Stormwater replacement program	\$5,443
Proctor Street Installation	\$49,140
Esplanade North Stormwater Upgrade	\$8,785
The Strand Flooding Minimisation	\$30,016
WTS Upgrade	Total Project \$
Waste Transfer Station upgrade	\$1,312,779